


Office of the County Administrator
Historic Courthouse
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Ryan Piche
County Administrator

Dylan Soper
Deputy County Administrator



April 23, 2026

TO: Members of Health & Human Services Committee
FROM: Ryan Piche, County Administrator 
SUBJECT: Health & Human Services Committee Agenda

Please let this correspondence serve as notification that the Health & Human Services Committee will meet on **Tuesday, April 28, 2026 at 6:00 p.m.** in the Board of Legislators' Chambers.

Following is a list of agenda items for the meeting:

Presentation:

Lead Registry Program – Steve Jennings, Public Health Services Director

Resolutions:

1. Amending an Agreement in Connection with Leading in Lead Prevention Pilot Program
2. Amending 2025/26 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children & Family Services and Authorizing Amended Contractual Youth Program Agreements in Relation Thereto

Informational Items:

1. Monthly Department Reports:
 - Office for the Aging
 - Community Services
 - Public Health
 - Social Services
 - Veterans Service Agency

If any Committee Member has inquiries regarding agenda items, please do not hesitate to contact me.

RP:jdj

c: Office for the Aging
Community Services
Public Health/EMS/Medical Examiner
Social Services

Veterans Service Agency
County Attorney
County Treasurer

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending an Agreement in Connection with Leading in Lead Prevention Pilot Program

By Legislator: _____

Whereas, By Resolution 155 of 2024 Jefferson County accepted funding from the New York State Office of Homes and Community Renewal awarded to Jefferson County Public Health Service (JCPHS) for the Leading in Lead Prevention Program in the amount of \$326,641 for the period April 1, 2024, through March 31, 2026, and

Whereas, JCPHS is the grantee and subcontracts for administration of rehabilitation work with Neighbors of Watertown, Inc., and

Whereas, This grant aligns with the JCPHS Childhood Lead Poisoning Prevention grant to receive referrals from landlords that qualify for rehabilitation work, and

Whereas, The New York State Office of Homes and Community Renewal is extending the contract period through June 30, 2026 to allow for completion of remaining work.

Now, Therefore, Be It Resolved, That the Chairman of the Board of Legislators is hereby authorized to execute an amended agreement with the New York State Office of Homes and Community Renewal and Neighbors of Watertown, Inc. to extend the Program contract period to June 30, 2026, on behalf of Jefferson County, subject to the approval of the County Attorney as to form and content, and be it further

Resolved, That the Chairman of the Board of Legislators is hereby authorized and directed to execute any and all documents as may be required for any and all future amendments and agreements with the New York State Office of Homes and Community Renewal relative to the for the Leading in Lead Prevention Program, within available appropriations, subject to the approval of the County Attorney as to form and content, per Purchasing Policy 4.01 – Policy, Control, and Quotations, and be it further

Seconded by Legislator: _____

State of New York)
County of Jefferson) ss.:

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

Clerk of the Board of Legislators

JEFFERSON COUNTY BOARD OF LEGISLATORS
Resolution No. _____

Amending 2025/26 Comprehensive Planning Resource Allocation Agreement with the New York State Office of Children & Family Services and Authorizing Amended Contractual Youth Program Agreements in Relation Thereto

By Legislator: _____

Whereas, Pursuant to Resolution No. 283 of 2025 the Board of Legislators authorized a 2025/26 Comprehensive Planning Resource Allocation Agreement with the NYS Office of Children & Family Services (OCFS), and

Whereas Funding allocated for the Administration of the programs was underspent by \$3000, and a total of \$3000 can be re-allocated to the Youth Development Program(s) listed below, and

Whereas The 2025/26 Resource Allocation Plan needs to be amended to reflect those changes.

Now, Therefore, Be It Resolved, That the 2025/26 Comprehensive Planning Resource Allocation Agreement with the NYS Office of Children & Family Services is hereby amended to reflect the following correction:

Youth Development Program (YDP)

<u>Agency/Program</u>	<u>Original State Aid Allocation</u>	<u>Increase/Decrease</u>	<u>Revised State Aid Allocation</u>
Jefferson County DSS/Recreation Scholarships	12,000	3,000	15,000

and be it further

Resolved, That Pursuant to Section 450 of County Law, the Chairman of the Board of Legislators be and is hereby authorized to execute necessary amended contractual Youth Program Agreements with the various agencies on behalf of Jefferson County, subject to the review and approval of the County Attorney as to form and content.

Seconded by Legislator: _____

State of New York)
) ss.:
 County of Jefferson)

I, the undersigned, Clerk of the Board of Legislators of the County of Jefferson, New York, do hereby certify that I have compared the foregoing copy of Resolution No. _____ of the Board of Legislators of said County of Jefferson with the original thereof on file in my office and duly adopted by said Board at a meeting of said Board on the _____ day of _____, 20____ and that the same is a true and correct copy of such Resolution and the whole thereof.

In testimony whereof, I have hereunto set my hand and affixed the seal of said County this _____ day of _____, 20 ____.

 Clerk of the Board of Legislators

2026 COMMUNITY SERVICES OFFICE EXPENSE/REVENUE REPORT

4/15/2026

<u>PROGRAM</u>	<u>JAN</u>	<u>FEB</u>	<u>MAR</u>	<u>APR</u>	<u>MAY</u>	<u>JUNE</u>	<u>JULY</u>	<u>AUG</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>	<u>TOTALS Y-T-D</u>	<u>TOTAL BUDGET</u>	<u>BALANCE AVAILABLE</u>	<u>% USED</u>
EARLY INTERV.																
EXPENSES	\$0	\$484	\$34,393										\$34,877	\$372,000	\$337,123	9.38%
REVENUES	\$0	\$12,763	\$40,269										\$53,033	\$194,074	\$141,041	27.33%
PRESCHOOL																
EXPENSES	\$289,194	\$829,824	\$322,165										\$1,441,183	\$8,100,000	\$6,658,817	17.79%
REVENUES	\$87,944	\$47,956	\$92,666										\$228,565	\$5,239,500	\$5,010,935	4.36%
OPWDD																
EXPENSES(ADMIN)	\$0	\$0	\$0										\$0	\$16,034	\$16,034	0.00%
REVENUES	\$1,804	\$0	\$1,804										\$3,608	\$8,017	\$4,409	45.00%
OASAS																
EXPENSES	\$0	\$408,572	\$571,680										\$980,252	\$4,934,902	\$3,954,650	19.86%
REVENUES	\$1,017,829	\$0	\$1,194,717										\$2,212,546	\$4,747,206	\$2,534,660	46.61%
OMH																
EXPENSES	\$0	\$85,367	\$297,029										\$382,396	\$4,376,492	\$3,994,096	8.74%
REVENUES	\$1,294,438	\$0	\$1,143,229										\$2,437,667	\$4,199,362	\$1,761,695	58.05%
TOTAL EXPENSES	\$289,194	\$1,324,248	\$1,225,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,838,709	\$17,799,428	\$14,960,719	15.95%
TOTAL REVENUES	\$2,402,015	\$60,719	\$2,472,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,935,419	\$14,388,159	\$9,452,740	34.30%

OPWDD= OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
OASAS= OFFICE OF ADDICTION SERVICES AND SUPPORTS
OMH= OFFICE OF MENTAL HEALTH

**Jefferson County Public Health Service Monthly Statistical Performance
For the Third Month Ended March 31, 2026**

CERTIFIED HOME HEALTH AGENCY

REFERRALS				MTD	YTD	2026	Amount of	Percent
	2023	2024	2025	Actual	Actual	Annualized	Change	Change
CHHA	1,188	1,454	1,509	143	366	1,464	-45	-3.09%
AVERAGE DAILY CENSUS				MTD	YTD	2026	Amount of	Percent
	2023	2024	2025	Actual	Actual	Annualized	Change	Change
CHHA	93	95	123	107	114	114	-9	-9.47%
VISITS				MTD	YTD	2025	Amount of	Percent
	2023	2024	2025	Actual	Actual	Annualized	Change	Change
CHHA								
Skilled Nursing	5,393	5,686	7,460	644	1,787	7,148	-312	-5.49%
Physical Therapy	3,718	3,322	3,138	247	750	3,000	-138	-4.15%
Speech Therapy	0	0	15	12	25	100	85	0.00%
Medical Social Worker	528	454	507	52	152	608	101	22.25%
Occupational Therapy	846	723	935	140	339	1,356	421	58.23%
Nutrition	107	80	83	31	66	264	181	226.25%
Home Health Aide	963	873	900	83	179	716	-184	-21.08%
Sub-TOTAL	11,555	11,138	13,038	1,209	3,298	13,192	154	1.38%
PREVENT								
Skilled Nursing	2	9	11	2	10	40	29	322.22%
TOTAL VISITS				MTD	YTD	2026	Amount of	Percent
	2023	2024	2025	Actual	Actual	Annualized	Change	Change
Skilled Nursing	5,395	5,695	7,471	646	1,797	7,188	-283	-4.97%
Physical Therapy	3,718	3,322	3,138	265	503	3,000	-138	-4.15%
Speech Therapy	0	0	15	6	13	100	85	0.00%
Medical Social Worker	528	454	507	54	100	608	101	22.25%
Occupational Therapy	846	723	935	110	199	1,356	421	58.23%
Nutrition	107	80	83	23	35	264	181	226.25%
Home Health Aide	963	873	900	53	96	716	-184	-21.08%
GRAND TOTAL	11,557	11,147	13,049	1,157	2,743	13,232	183	1.64%
PARAPROFESSIONAL HOURS				MTD	YTD	2026	Amount of	Percent
	2023	2024	2025	Actual	Actual	Annualized	Change	Change
CHHA								
Home Health Aide	996	877	900	83	179	716	-184	-20.98%

MOBILE INTEGRATED HEALTH - COMMUNITY PARAMEDICINE

INDICATORS				MTD	YTD	2026	Amount of	Percent
	2023	2024	2025	Actual	Actual	Annualized	Change	Change
Cases	74	72	62		36	144	82	113.89%
Average Daily Census (MIH Cases not on CHHA)	15	29	39	28	30	32	-7	-24.14%
Visits	1,013	1,274	1,720	56	323	1,292	-428	-33.59%

PREVENTIVE SERVICES

CASES				MTD	YTD	2026	Amount of	Percent
	2023	2024	2025	Actual	Actual	Annualized	Change	Change
PREVENT								
Communicable Disease	7,058	7,354	8,060	631	1,975	7,900	-160	-2.18%
Immunizations	1,115	1,519	1,515	84	214	856	-659	-43.38%
PPDs	140	142	130	4	22	88	-42	-29.58%
Childhood Lead Poison Prevention Program+ *								
Screens	2,999	2,805	2,537		390	1,560	-977	-34.83%
Tests with blood lead levels 5+	248	242	151		14	56	-95	-39.26%
Newborn Screening	24	27	26	3	9	36	10	37.04%
PREVENT TOTAL	11,584	12,089	12,419	722	2,624	10,496	-1,923	-15.91%

*CLPPP data will be reported in quarters (M, J, S, D).

MEDICAL EXAMINER

INDICATORS				MTD	YTD	2026	Amount of	Percent
	2023	2024	2025	Actual	Actual	Annualized	Change	Change
Cases	198	178	168	12	46	184	16	8.99%
Scene Investigations	15	16	9	3	11	44	35	218.75%
Autopsies	115	97	89	8	26	104	15	15.46%
Overdose Poisonings	29	22	15		2	8	-7	-31.82%
Pending Toxicology Confirmation	0	0	0	2				

Jefferson County Department of Social Services

2026

BALANCE	4,829,524	1,823,769	4,000	15,422,277	2,853,742	11,983,248	1,000,000	3,896,444	10,496	59,923
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	Daycare 6055.46	* Recipient Services 6070.4604	Medical Assistance 6101.4	MMIS 6100.4	Family Assistance 6109.4	Child Care 6119.4	State Training Schools 6129.4600	Safety Net Assistance 6140.4	Heap 6141.4	Emergency Aid to Adults 6142.4
BUDGET	5,734,676	2,000,000	4,000	20,563,036	3,350,000	14,000,000	1,000,000	5,000,000	50,000	78,000
LOCAL SHARE %	0.00%	35.00%	25.00%	100.00%	0.00%	30.00%	100.00%	71.00%	0.00%	50.00%
AVG BUD	477,890	166,667	333	1,713,586	279,167	1,166,667	83,333	416,667	4,167	6,500
JAN	872	7,550	0	1,581,772	132,093	11,825	0	260,489	1,173	0
FEB	459,722	36,199	0	1,581,772	140,969	904,428	0	348,648	874	3,757
MAR	444,558	132,482	0	1,977,215	223,196	1,100,499	0	494,419	37,457	14,320
APR										
MAY										
JUN										
JUL										
AUG										
SEP										
OCT										
NOV										
DEC										
TOTAL	905,152	176,231	0	5,140,759	496,258	2,016,752	0	1,103,556	39,504	18,077

PROJ EXP: Forecast for Remainder of YEAR	6,161,942	2,009,568	3,663	23,990,205	3,567,095	14,850,089	916,663	5,686,893	85,341	89,577
PROJECTED BALANCE	(427,266)	(9,568)	337	(3,427,169)	(217,095)	(850,089)	83,337	(686,893)	(35,341)	(11,577)